

Universal ref.

SPP ref.

FIELDS FOR SPP USE ONLY

PROJECT NAME:

PROVISIONAL BUDGET

EXPENDITURE	AMOUNT €	REVENUE	AMOUNT €
60 – Purchasing	0	70 – Sale of finished products, merchandise and services	0
Services			
Materials and supplies purchasing		74- Operating subsidies	0
Other supplies		State: specify Ministries applied to:	
61 - External services	0	- PACIFIC FUND (MAEDI)	
Rentals, telephone, etc.		-	
Maintenance and repairs		Local/regional authorities (specify):	
Insurance		-	
Documentation		-	
62 - Other external services	0	-	
Payment of intermediaries (intellectual services such as interpreting), fees		European funds:	
PR, communication, publication, advertising, hospitality.		-	
Travel, international trips		Private partners (specify)	
Domestic travel		-	
Travel costs, accommodation		-	
Travel costs, expenses		-	
64 – Fixed staffing costs (NB: this item, 64, and item 65, Other general operating costs, are together considered to value the fixed costs off the beneficiary structure. This valuation – items 64 and 65 combined – is accepted if the ordinary salaried staff participate in the project but cannot exceed 20% of total expenditure.	0	-	
Pay + social contributions of the structure's staff		-	
65- Other general operating costs (NB: this item, 65, and item 64, are together considered to value the fixed costs off the beneficiary structure. This valuation is accepted if the structure provides various premises and equipment it owns for the project. This valuation, with items 64 and 65 combined, cannot exceed 20% of total expenditure.	0	75 - Other general operating income	0
Use of premises belonging to the beneficiary structure		Membership fees, donations and legacies	
Use of equipment belonging to the beneficiary structure		78 – Depreciation and provision write-back	0
		Own funds (beneficiary liquidities)	
TOTAL EXPENDITURE		TOTAL REVENUE	

The budget must be prepared in euros. Budget expenditure and revenue must be balanced.

**The subsidy applied for from the Pacific Fund for the amount of €..... represents
.....% of the total revenue (complete).**